



Friends of Pangbourne Primary School

Trustees' Annual Report, 1 September 2014 to 31 August 2015

A report by the Committee

FOPPS raised a total of £14,407.52 (net) through fundraising activities during the year. The largest fundraisers were the annual Firework Fiesta in November (£5,810.52) and the Pangbourne 10k Multi-terrain Run (£5,159.81). The Village Fete barbecue raised £1,419.80. Other ongoing activities continue to raise important funds: cake sales and Sunshine Friday ice-cream sales (£807.00), Christmas craft project - mugs (£490.58), textile recycling (£295.20) and second hand uniform sales (£43.36).

Thanks were extended to everyone who has made fundraising events happen this year, and especially to Sheena Faloon and her team for the Fireworks Fiesta, Matt Archibald and his team, whose 10K race this year (2015) again looks to have raised over £5,000, Lorna, Laura and team for the Fete barbecue, and to Lynne Antonio (cake and ice-cream sales), Emma Carney (Christmas crafts) and Susan Servais (uniform sales).

A total of £14,536.96 was donated to the school this year for the ICT Network (£5,000 - final payment), coach for Year 6 school journey to Swanage (£1,010), Christmas theatre trip (£760), Audio equipment for the Hall (£3,000.00), KS1 climbing frame refurbishment (£1,318.92), Foundation Stage playbark (£1,100.00), outside lighting (£644.94), buddy benches for each playground (£599.97) and book club books (£473.24). Finally, £100 was given to each class to purchase items that the class teacher felt would enhance their learning, totalling approximately £600. FOPPS costs were £2,305.47 which included £804.00 for shed repairs, and £1,346.75 for a new gas barbecue and fuel.

The account balance at 21 August 2015 is approximately £9,350, less the £2,000 cash holding funds, leaving available funds of £7,350. FOPPS has so far set aside £2,250 for the minibus fund, comprising of a direct donation of £250, and a further £2,000 allocated from funds raised in 2014/15. The ICT network is now paid in full, apart from a nominal amount (£100) to complete the purchase. Committed expenditure is therefore now reduced to approximately £1,800 for the coaches for the Christmas theatre trip and Year 6 Swanage trip. This leaves an available balance of approximately £3,200.